

# The Impact of the State Fiscal Crisis on State Mental Health Systems



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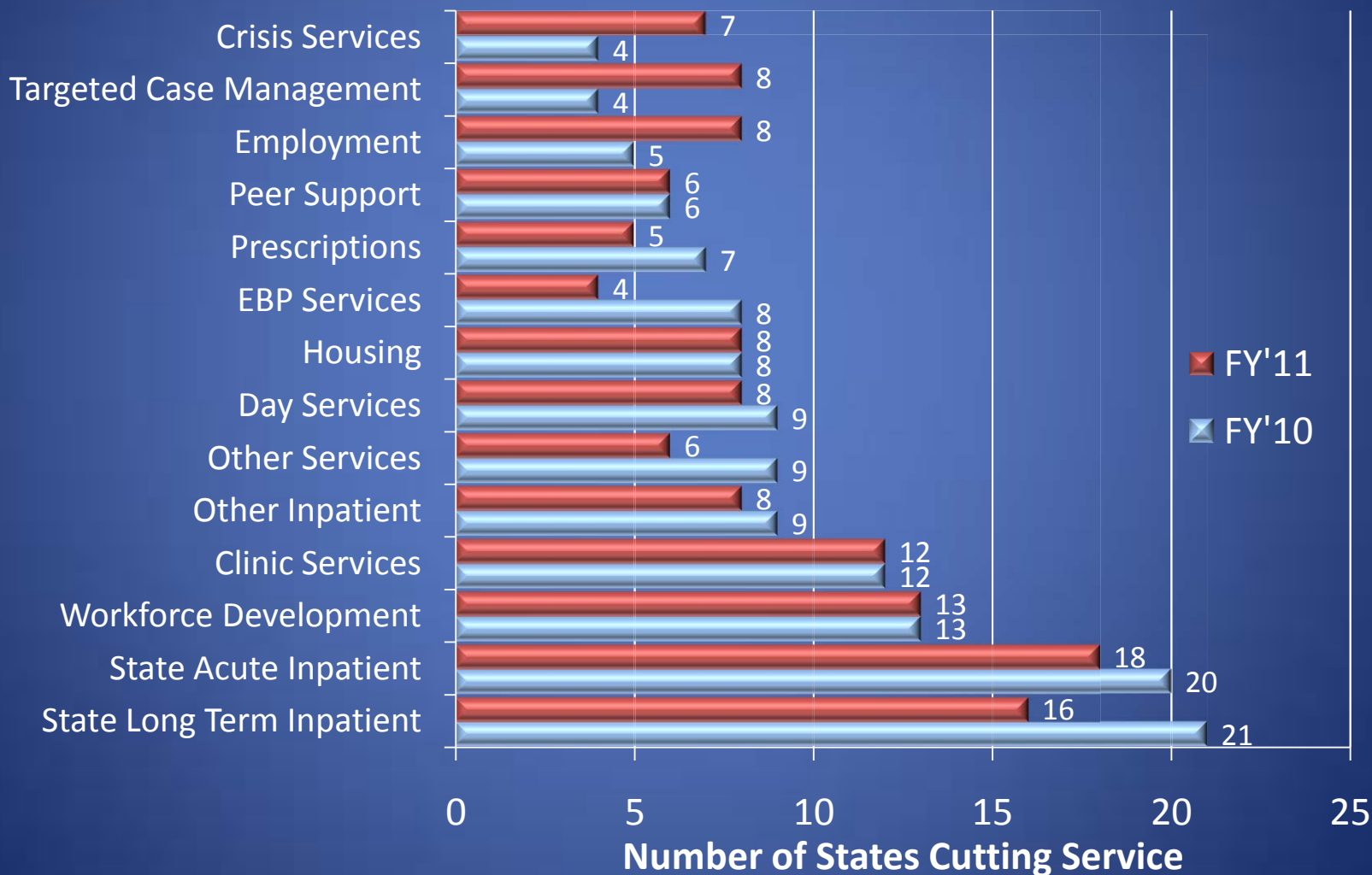
# Level of SMHA Budget Reductions:

*FY2009 to FY2012 Total \$2.2 Billion in Cuts*

Year	Average	Median	Minimum	Maximum	Total
<b>FY 2009</b> <i>(35 States)</i>	\$18,979,310	\$10,000,000	\$0	\$107,000,000	\$664,275,843
<b>FY 2010</b> <i>(35 States)</i>	\$23,341,083	\$12,300,000	\$0	\$203,000,000	\$816,937,917
<b>FY 2011</b> <i>(31 States)</i>	\$20,812,710	\$11,267,905	\$84,000	\$162,000,000	\$645,194,004
<b>FY 2012</b> <i>(7 states)</i>	\$13,279,671	\$7,300,000	\$2,194,458	\$32,000,000	\$92,957,695

# Types of Services SMHAs are Cutting

*Adult Mental Health Services Being Cut: FY'10 & FY'11*



# Closing State Psychiatric Hospitals & Hospital Beds (2010-2012)

	SMHA Has Closed	SMHA is Considering Closing	Total Closed or Considered
State Psychiatric Hospitals	5 States 6 State Hospitals	4 States 6 State Hospitals	6 States 12 State Hospitals
State Hospital Beds	25 States 2,198 Beds	17 States 1,732 Beds	3,930 Beds*

*\* 3,930 beds are over 8% of State Psychiatric Hospital Bed Capacity*

Types of Beds SMHAs are Closing	Acute Care	Long-Term Care	Forensic
Children	8 States	4 States	2 State
Adults	12 States	16 States	3 States

- 4 SMHAs were able to retain all the savings from closing state hospital beds to use within their MH System.
- 15 SMHAs were able to retain a portion of savings to use for MH.

# Most of SMHA Budget Cuts are from General Revenue Funds

FY 2010

- 75% of Reductions from State General Funds
- 22% from Medicaid

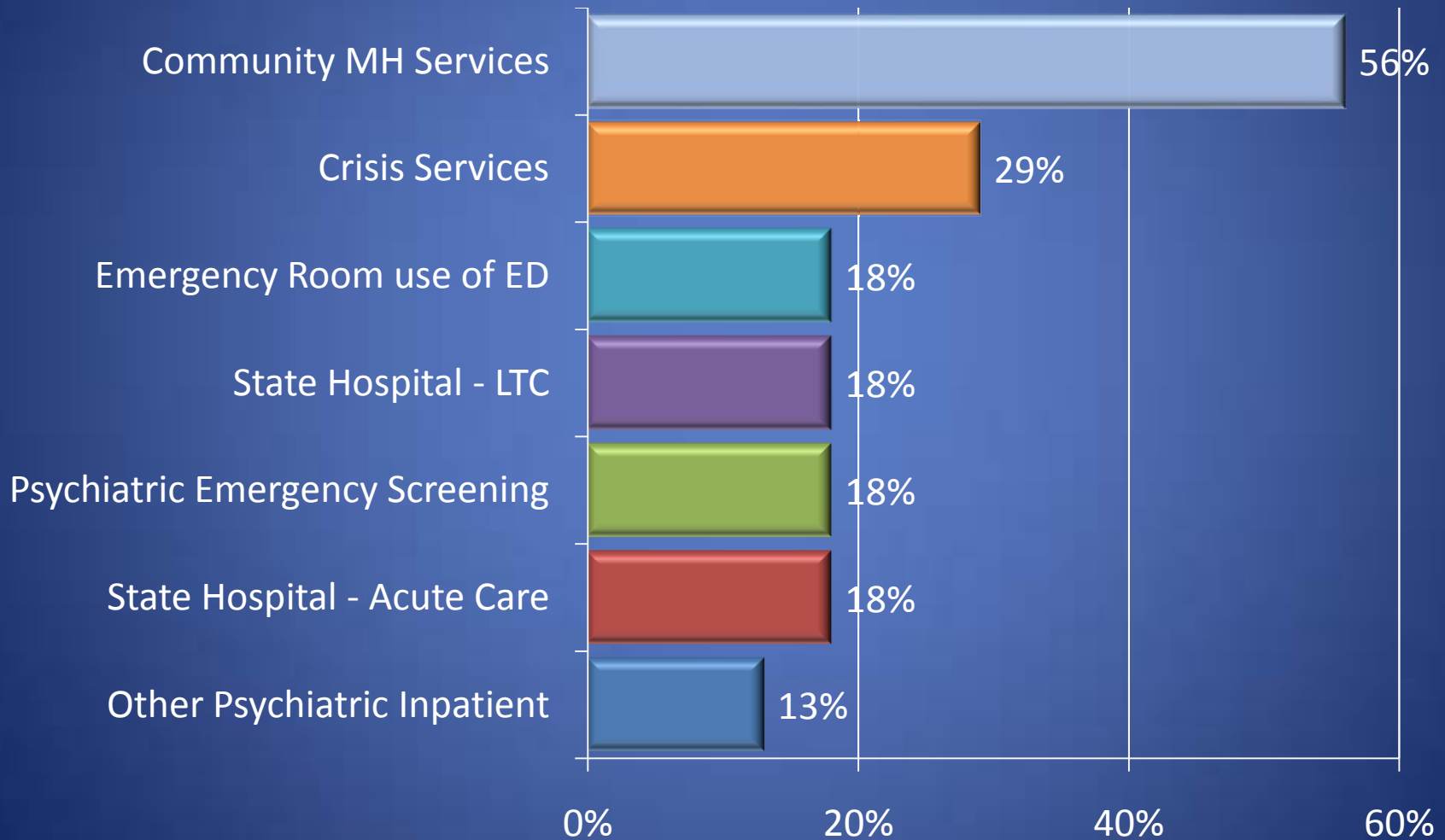
FY 2010 to FY 2011

- 49% of SMHAs (22) responding are **cutting services to indigent consumers without Medicaid.**
  - Many SMHAs report that this has reduced available services to many consumers:
 

“There has been a significant cut in general funded services for non-Medicaid people, leaving them totally uncovered.”

# Increased Demand for Mental Health Services During the Recession

*Percentage of States Experiencing Increased Demand for Services*





# DIRECT QUESTIONS OR COMMENTS TO:

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