

Department/Committee	Indicator	Reporting period	Actual	Variance
Risk Management	Aggression (per 100 ADC)			
Risk Management	Assaults (per 100 ADC)			
Nursing	ETO's (per 100 ADC)			
Risk Management	Physical Holds			
Nursing	Seclusion (hours)			
Nursing	Restraint (hours)			
Human Resources	W/C Resident related (per 100 employees)			
Human Resources	W/C non resident related (per 100 employees)			
Pharmacy	Medication Errors (per 100 ADC)			
Psychology	Competency Restoration (avg. YTD)			
Business Office	Hospital Utilization			
Business Office	Occupancy Rate			
Business Office	Overtime (% non-exempt payroll)			
Business Office	Non-Productivity (% of total non-exempt hours)			
Business Office	Staffing Efficiency			
Business Office	Missed Punches (% of all punches)			
Resident Advocate	Advocacy Center Inquiries			

DASHBOARD

Emergency Treatment Orders



DASHBOARD

Medication Errors



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Hospital Utilization



DASHBOARD Restraint (hours)



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Physical Holds

